

HIGHWAYS MAINTENANCE PROGRAMME 2016/17 to 2017/18

Name	Parish	Road Name	2016/17 (£)	2017/18 (£)	NOTES
CARRIAGEWAY STRUCTURAL MAINTENANCE PROGRAMME					
	Wantage	Market Place	136,632		
	Wantage	Mill Street	80,392		
	Benson	A4074 Near Elmbridge Roundabout	221,680		
	Wantage	Newbury Street	128,498		
	Great Milton	A329 Rycote Lane	156,122		
	Goring	High Street	139,033		
	Milton	Sutton Courteney Lane	379,586		
	Little Wittenham	Un-named Road (Long Wittenham Road junction to Church)	51,458		
	Henley on Thames	Vicarage Road	56,604		
	Didcot	King Alfred Drive	90,061		
	Oxford	Harcourt Hill		204,395	
	North Moreton	Long Wittenham Road / High Street		97,850	
	Kennington	The Avenue (Section 3)		196,754	
	Abingdon	The Vineyard		141,080	
	Witney	Thorney Leys		33,178	
	Whitchurch	Eastfield Lane		38,859	
	Wantage	B4507 Ickleton Road	107,987		
	Advance Design & Surveying		235,000	54,000	
	Advance Site Investigation		110,000	44,000	
	Contingency			266,487	
	s42		120,000	120,000	6% of £2m p.a.
TOTAL CARRIAGEWAY STRUCTURAL MAINTENANCE PROGRAMME			2,013,053	1,196,603	
Major schemes					
	Oxford	Cowley Road - Jeune Street to Rectory Road		790,344	
TOTAL CARRIAGEWAY STRUCTURAL MAINTENANCE PROGRAMME			2,013,053	1,986,947	
SURFACE TREATMENTS PROGRAMME					
Skid Resistance Schemes					
	Charlbury	B4437 - Charlbury - Hill Barn Farm	44,992		
	Wardington	A361 - Wardington - Williamscot Hill	19,726		
	Banbury	A361 - Banbury - Bend 100m NE of M40 J10	24,156		
	Launton	Blackthorn - Launton - Bend 1.6km NW of A41	21,082		
	Wigginton	Wigginton - Wigginton Heath crossroads	157,685		
	Oddington	Oddington - Islip - Merton - bend 1km NE Islip	77,802		
	Chalgrove	B4027 Beckley Bend at Lodge Farm	120,426		To be monitored following retexturing work in 15/16
	Benson	B4009 Benson - Woodyard Bend	80,756		
	Chalgrove	B4015 Baldons - Bend 750 m East Golden Balls	96,583		
	Drayton	B4017 Drayton Rd j/o Sutton Wick Lane	126,669		
	Abingdon	A415 Marcham Rd j/o Gozzards Ford	105,014		
	Britwell Salome	B4009 Britwell Salome, nr jct with St Nicolas Church		105,699	Reserve Scheme - may be brought forward if further works at B4027 Beckley not required
17/18 programme to be confirmed					894,000
	Design		180,000	180,000	
TOTAL Skid Resistance Schemes			1,054,891	1,179,699	
Surface Dressing					
SODC					
	Stoke Row / H'moor	Stoke Row to Highmoor	32,433		
	Sonning Common	Kennylands Road	27,722		
	North Moreton	Long Wittenham Rd N Moreton	19,346		
	Park Corner	B481 North Huntercombe End lane	13,142		
	Nettlebed	B481 South Huntercombe End Lane	16,729		
	Great Milton	Church Road Gt Milton	8,703		
	Goring Heath	Crays Pond to Whitchurch Hill	48,251		
	Nuffield	Checkendon to Nuffield	45,520		
	Nuffield	Timbers Lane Nuffield	18,208		
	Benson	Clacks Lane	12,381		
WODC					
	Witney	A415 - Ducklington Lane	32,774		
	Carterton	B4477 - Carterton - Monaham Way	45,065		
	Witney	B4047 - Burford Rd	67,370		
	Charlbury	B4437 - Charlbury - Woodstock Rd	60,086		
	Carterton	A4095 - Bampton - Station Road	56,217		
CDC					
	Bicester	A4421 - Skimmingdish Lane	44,860		
	Bicester	A4421 - Launton Road	6,646		
	Bicester	A41 - Aylesbury Road	105,338		
	Banbury	A4269 - Duns Tew duals	100,713		

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VOWHDC					
	Longworth	Appleton Rd/Hinton Rd	45,948		
	Tubney	A420	101,054		
CITY					
	Oxford City	Barnes Road	43,513		
	Oxford City	Blackbird Leys Road	32,551		
	Oxford City	Cuddesdon Way 1	18,750		
	Oxford City	Cuddesdon Way 2	18,026		
Lines /studs and markings			266,623		
Design			45,520		
17/18 programme to be confirmed				1,375,000	
TOTAL Surface Dressing			1,333,489	1,375,000	
Other Surface Treatments					
Surface Dressing Pre-Patching Schemes			850,000	800,000	
Structural Patching			1,750,000	2,100,000	
Edge Strengthening	Scheme list to be provided		400,000	250,000	
Micro asphalt programme	Scheme list to be provided		200,000	300,000	
Retexturing programme	Scheme list to be provided		150,000		
Contingency	Surface Treatments			477,000	
Section 42			390,000	390,000	6% of £6.5m p.a.
TOTAL SURFACE TREATMENTS PROGRAMME			6,128,380	6,871,699	
FOOTWAYS PROGRAMME					
Footway Reconstruction					
	Ardley with Fewcott	Castlefields	29,405		
	Marston	Marston Road (West side)	78,933		
	Oxford	A40 Northern Bypass	13,031		
	Crowmarsh Gifford	The Street	64,483		
	Chinnor	Station Road	44,423		
	Thame	High Street	22,648		
	Witney	Langdale Gate	14,039		
	Saxons Heath	Long Wittenham	76,085		
	Didcot	Abingdon Road		76,599	
	North Leigh	Common Road		35,781	
	Garsington	Birch Road		87,722	
	2017/18 schemes to be identified			150,000	
TOTAL Footway Reconstruction			343,047	350,102	
Footway Surface Dressing					
	Wallingford	Bridge Street	4,408		
	Wantage	Upthorpe Drive	18,058		
	Wheatley	Old London Road	5,962		
	Wheatley	London Road Holloway	21,093		
	North Leigh	Common Road and Close	7,810		
	Wheatley	Wheatley Road to Waterperry	4,057		
	Garsington	Elm Drive	36,888		
	Kidlington	Elms Grove Area	77,532		
	Kidlington	Cromwell Way area	71,588		
	Chipping Norton	Tilsley Road	21,261		
	Henley	Western Avenue	25,481		
	North Leigh	Windwill Road	53,627		
	Wantage	Stockham Park	49,894		
	2016/17/18 schemes to be identified			400,000	
TOTAL Footway Surface Dressing			397,660	400,000	
Advance Design			90,000	90,000	
Contingency				210,000	
s42			60,000	60,000	6% of £1m p.a.
TOTAL FOOTWAYS PROGRAMME			890,707	1,110,102	
DRAINAGE PROGRAMME					
Improvement Schemes					
	Witney	A40	50,000		
	Adderbury	Aynho Road	20,000		
	Bampton	New Road	25,000		
	Benson	Fifield Manor	20,000		
	Bicester	Buckingham Road	35,000		
	Henley on Thames	Blandy Road	15,000		
	Mollington	Various	20,000		
	Oxford	Abingdon Road	40,000		
	Swalcliffe	Park Road	25,000		
	Tackley	Rousham Road	40,000		
	Wendlebury	A41 Wendlebury Stream to Bicester	30,000		
	Tiddington	Sandy Lane	30,000		
	Wantage	West Challow	15,000		
	Asthall	Village Pond		40,000	
	Barford St. Michael	Horn Hill		20,000	
	Bodicote	Weeping Cross		15,000	
	Burford	A424 Stow Road		20,000	
	Chilson	B4437 Charlbury to Chilson		12,000	
	Chinnor to Thame	B4445		20,000	

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	Claydon	Clattercote Cottages, Cropredy Rd		20,000	
	Gallowstree	Common Road		10,000	
	Henley- on -Thames	Mill Lane		10,000	
	Hethe	Main Street		30,000	
	Somerton	Water Lane		10,000	
	Horley	Horley Church Lane		20,000	
	Mollington	Mollington		15,000	
	Somerton	Somerton Water Lane		20,000	
	Fulbrook	Fulbrook		15,000	
TOTAL Improvement Schemes			365,000	277,000	
Partner Schemes (Contributions)					
	Oxford	Florence Park, Cowley (Campbell Road - Oxford)	40,000		
	Oxford	Earl Street	15,000		
	South Moreton		50,000		
	Cumnor	Bypass	50,000	50,000	
	Blackthorn	A41 near Fox Covert Farm		30,000	
	Didcot	Basil Hill Road		30,000	
	Wheatley	Bypass, A40		50,000	
	Witney	Bypass, A40		50,000	
	East Challow			30,000	
	General		50,000	50,000	
TOTAL Partner Schemes (Contributions)			205,000	290,000	
Regular Maintenance					
Investigations			50,000	50,000	
Lining			30,000	30,000	
Design			80,000	80,000	
Reactive Maintenance					
Reactive Fund			170,000	173,000	
TOTAL DRAINAGE PROGRAMME			900,000	900,000	
BRIDGES PROGRAMME					
Programmed Maintenance - Construction					
Stert Street Culvert	Abingdon	Stert Street	75,000		
Scour works programme			250,000		
Shabbington East & Shabbington Centre Reconstruction	Tiddington with Albury	Mill Road	275,000		
Merton Bridge Reconstruction			150,000		
Bloxham Old Bridge Road Retaining Wall			75,000		
West Mill Bridge	Watchfield	B4508		450,000	
Dyers Hill Bridge				400,000	
Contingency				219,000	
Programmed Maintenance - Inspection & Investigation					
Kennington Rail Substructure	Kennington	A423 Southern Bypass	190,000	30,000	Major scheme will be subject to funding bid
Programmed Maintenance - Feasibility & Advanced Design					
Advance design and investigation	Advanced Design in 2015/16: • 0410 Merton Bridge Reconstruction - Design		125,000	100,000	
Regular Maintenance					
Principal Inspection and Assessment			310,000	310,000	
Upgrade of low bridge signage			50,000	50,000	
Packaged Structural Maintenance	Programme 2016/17 • 1115 Ladygrove Railway - Didcot • 1123 Spiceball - Banbury • 1129 Hopkins - Didcot		75,000		Programme to be developed for 2018/19 onwards - Concrete Repairs, Masonry Repairs, Scour Repairs, Structural Painting Joints/Waterproofing, Fencing/Parapets upgrades,
Brickfield Subway Reconstruction Fund	Didcot	Hitchcock Way	7,000	7,000	
Reactive Maintenance					
Reactive works fund			100,000	100,000	
TOTAL BRIDGES PROGRAMME			1,682,000	1,666,000	
PUBLIC RIGHTS OF WAY FOOTBRIDGES PROGRAMME					
Small Kit Bridges	Various		50,000	50,000	
		Bridge 7096 Glenys & Wheeler	20,000		
		Bridge 8072 Ham Lane	30,000		
		Bridge 8106 Abel		50,000	
TOTAL PUBLIC RIGHTS OF WAY FOOTBRIDGES PROGRAMME			100,000	100,000	

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Name	Parish	Road Name	2016/17 (£)	2017/18 (£)	NOTES
STREET LIGHTING PROGRAMME					
Column Replacement					
	2016/17 programme to be listed				
	Banbury	Various Roads	105,000		
	Abingdon	Various Roads	80,000		
	Oxford	Various Roads	260,000		
	Wallingford	Various Roads	45,000		
	2017/18 programme to be determined			490,000	
TOTAL Column Replacement			490,000	490,000	
Street Lighting Maintenance					
	2016/17/18 programme to be determined		500,000	500,000	
TOTAL Street Lighting Maintenance			500,000	500,000	
TOTAL STREET LIGHTING PROGRAMME			990,000	990,000	
TRAFFIC SIGNALS PROGRAMME					
	OXFORD	BOTLEY RD SEACOURT PARK & RIDE	103,000		
	OXFORD	BOTLEY ROAD - ALEXANDER ROAD	13,000		
	BOTLEY	WEST WAY - DUAL PELICAN	40,000		
	OXFORD	SPEEDWELL STREET	20,000		
	HENLEY	HART ST	25,000		
	OXFORD	COWLEY RD/SHELLEY RD	30,000		
	BICESTER	LAUNTON ROAD/GARTH	20,000		
	KIDLINGTON	A44 LANGFORD LANE		110,000	
	OXFORD	DONNINGTON BRIDGE ROAD/MEADOW LANE		25,000	
	ABINGDON	OCK ST/MEADOWSIDE		22,000	
	CULHAM	TOLLGATE RD		60,000	
	OXFORD	WOODSTOCK RD/FIRST TURN		35,000	
TOTAL TRAFFIC SIGNALS PROGRAMME			251,000	252,000	
TOTAL HIGHWAYS MAINTENANCE ANNUAL PROGRAMMES			12,955,140	13,876,748	
DfT CHALLENGE FUND PROGRAMME					
			1,100,000	1,300,000	
			2,000,000	2,000,000	
			1,200,000	1,400,000	
			350,000	350,000	
TOTAL DfT CHALLENGE FUND PROGRAMME			4,650,000	5,050,000	
MAJOR & OTHER SCHEMES					
		Network Rail Electrification Bridge Betterment Programme	1,682,000	156,000	
		A420/A34 Botley Junction & Cumnor Bypass	767,000	0	
TOTAL MAJOR & OTHER SCHEMES			2,449,000	156,000	
TOTAL HIGHWAYS MAINTENANCE PROGRAMME			20,054,140	19,082,748	